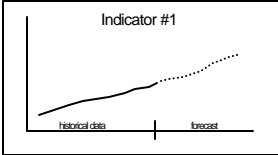
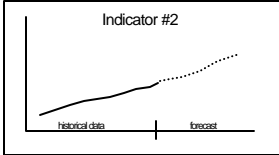
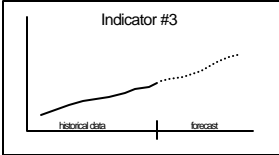


# A Results-Based Budget Schematic

## Volume I: Results

**Result #1:**

**Indicator Baselines**

**The Story Behind the Baselines:**

**What Works to Turn the Curve:**

**Our Strategy and Agenda:**

Past Actions	Current Budget Year Proposals	2 - 10 Year Agenda
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$

## Volume II: Departments

**Department #1:**

**Our most important contributions to Cross Agency Results:**

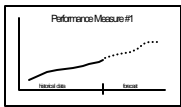
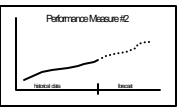
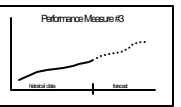
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**Program #1**

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**Sub - program #1**

**Performance Measure Baselines**

**The Story Behind the Performance Baselines:**

**What Works to Improve Performance**

**Our Strategy and Agenda:**

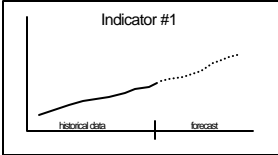
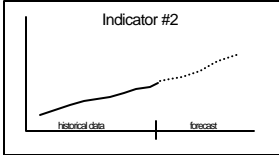
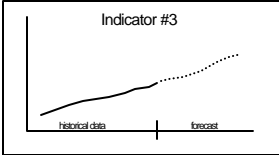
Past Actions	Current Budget Year Proposals	2 - 10 Year Agenda
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$

# A Results-Based Budget Schematic

## Volume I: Results

**Result #1:**

**Benchmark Baselines**

**The Story Behind the Baselines:**

**What Works to Turn the Curve:**

**Our Strategy and Agenda:**

Past Actions	Current Budget Year Proposals	2 - 10 Year Agenda
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$

## Volume II: Departments

**Department #1:**

**Our most important contributions to Cross Agency Results:**

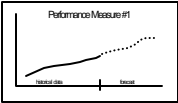
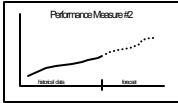
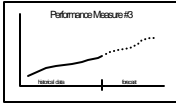
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**Program #1**

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**Sub - program #1**

**Performance Measure Baselines**

**The Story Behind the Performance Baselines:**

**What Works to Improve Performance**

**Our Strategy and Agenda:**

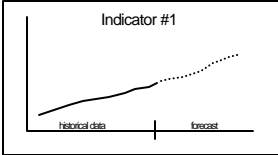
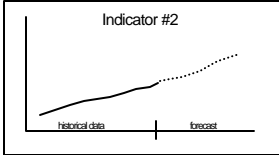
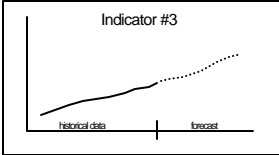
Past Actions	Current Budget Year Proposals	2 - 10 Year Agenda
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$
_____ \$	_____ \$	_____ \$

# A Results-Based Budget Schematic

## Volume I: Results

**Result #1:**

**Indicator Baselines**

The Story Behind the Baselines:

What Works to Turn the Curve:

**Our Strategy and Agenda:**

Past Actions	Current Budget Year Proposals	2 - 10 Year Agenda
_____ \$ —	_____ \$ —	_____ \$ —
_____ \$ —	_____ \$ —	_____ \$ —
_____ \$ —	_____ \$ —	_____ \$ —
_____ \$ —	_____ \$ —	_____ \$ —

## Volume II: Departments

**Department #1:**

Our most important contributions to Cross Agency Results:

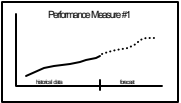
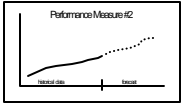
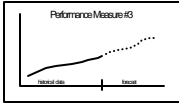
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**Budget Review Unit #1**

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**Component #1**

**Performance Measure Baselines**

The Story Behind the Performance Baselines:

What Works to Improve Performance

**Our Strategy and Agenda:**

Past Actions	Current Budget Year Proposals	2 - 10 Year Agenda
_____ \$ —	_____ \$ —	_____ \$ —
_____ \$ —	_____ \$ —	_____ \$ —
_____ \$ —	_____ \$ —	_____ \$ —
_____ \$ —	_____ \$ —	_____ \$ —